INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**4.387**	**461.190.189,06**	**1,51%**	**-10.407.871.548,06**	**-34,03%**	**30.584.355.910,00**	**-9.946.681.359,00**	**-32,52%**	**20.637.674.551,00**	**67,48%**
01	**Total**		**27**	**34.700.459,17**	**86,34%**	**0,00**	**0,00%**	**40.190.190,00**	**34.700.459,17**	**86,34%**	**74.890.649,17**	**186,34%**
	911N	**Total**	**27**	**34.700.459,17**	**86,34%**	**0,00**	**0,00%**	**40.190.190,00**	**34.700.459,17**	**86,34%**	**74.890.649,17**	**186,34%**
		01001	27	34.700.459,17	86,34%	0,00	0,00%	40.190.190,00	34.700.459,17	86,34%	74.890.649,17	186,34%
02	**Total**		**2**	**12.197,78**	**0,13%**	**-12.197,78**	**-0,13%**	**9.521.166,00**	**0,00**	**0,00%**	**9.521.166,00**	**100,00%**
	911O	**Total**	**2**	**12.197,78**	**0,13%**	**-12.197,78**	**-0,13%**	**9.521.166,00**	**0,00**	**0,00%**	**9.521.166,00**	**100,00%**
		02001	2	12.197,78	0,13%	-12.197,78	-0,13%	9.521.166,00	0,00	0,00%	9.521.166,00	100,00%
03	**Total**		**5**	**106.144,38**	**6,78%**	**0,00**	**0,00%**	**1.566.385,00**	**106.144,38**	**6,78%**	**1.672.529,38**	**106,78%**
	912M	**Total**	**5**	**106.144,38**	**6,78%**	**0,00**	**0,00%**	**1.566.385,00**	**106.144,38**	**6,78%**	**1.672.529,38**	**106,78%**
		03001	5	106.144,38	6,78%	0,00	0,00%	1.566.385,00	106.144,38	6,78%	1.672.529,38	106,78%
04	**Total**		**121**	**6.540.635,08**	**2,06%**	**-1.924.134,55**	**-0,61%**	**316.835.925,00**	**4.616.500,53**	**1,46%**	**321.452.425,53**	**101,46%**
	331M	**Total**	**9**	**1.100.853,82**	**4,03%**	**-6.000,00**	**-0,02%**	**27.298.665,00**	**1.094.853,82**	**4,01%**	**28.393.518,82**	**104,01%**
		04001	9	1.100.853,82	4,03%	-6.000,00	-0,02%	27.298.665,00	1.094.853,82	4,01%	28.393.518,82	104,01%
	332A	**Total**	**6**	**263.177,41**	**3,53%**	**-17.100,00**	**-0,23%**	**7.444.936,00**	**246.077,41**	**3,31%**	**7.691.013,41**	**103,31%**
		04011	6	263.177,41	3,53%	-17.100,00	-0,23%	7.444.936,00	246.077,41	3,31%	7.691.013,41	103,31%
	332B	**Total**	**12**	**950.951,71**	**2,23%**	**-313.546,06**	**-0,74%**	**42.646.217,00**	**637.405,65**	**1,49%**	**43.283.622,65**	**101,49%**
		04011	12	950.951,71	2,23%	-313.546,06	-0,74%	42.646.217,00	637.405,65	1,49%	43.283.622,65	101,49%
	333A	**Total**	**31**	**320.297,65**	**1,78%**	**-110.802,71**	**-0,61%**	**18.041.561,00**	**209.494,94**	**1,16%**	**18.251.055,94**	**101,16%**
		04010	21	211.808,43	1,66%	-91.404,99	-0,71%	12.785.684,00	120.403,44	0,94%	12.906.087,44	100,94%
		04013	10	108.489,22	2,06%	-19.397,72	-0,37%	5.255.877,00	89.091,50	1,70%	5.344.968,50	101,70%
	334A	**Total**	**21**	**1.591.506,66**	**2,17%**	**-508.225,56**	**-0,69%**	**73.354.905,00**	**1.083.281,10**	**1,48%**	**74.438.186,10**	**101,48%**
		04010	21	1.591.506,66	2,17%	-508.225,56	-0,69%	73.354.905,00	1.083.281,10	1,48%	74.438.186,10	101,48%
	336A	**Total**	**20**	**1.470.266,81**	**2,55%**	**-767.374,66**	**-1,33%**	**57.712.983,00**	**702.892,15**	**1,22%**	**58.415.875,15**	**101,22%**
		04014	20	1.470.266,81	2,55%	-767.374,66	-1,33%	57.712.983,00	702.892,15	1,22%	58.415.875,15	101,22%
	337C	**Total**	**11**	**398.211,56**	**2,84%**	**-168.585,56**	**-1,20%**	**14.024.724,00**	**229.626,00**	**1,64%**	**14.254.350,00**	**101,64%**
		04011	11	398.211,56	2,84%	-168.585,56	-1,20%	14.024.724,00	229.626,00	1,64%	14.254.350,00	101,64%
	432A	**Total**	**11**	**445.369,46**	**0,58%**	**-32.500,00**	**-0,04%**	**76.311.934,00**	**412.869,46**	**0,54%**	**76.724.803,46**	**100,54%**
		04012	11	445.369,46	0,58%	-32.500,00	-0,04%	76.311.934,00	412.869,46	0,54%	76.724.803,46	100,54%
07	**Total**		**21**	**1.114.398,74**	**0,22%**	**-96.064,72**	**-0,02%**	**512.554.567,00**	**1.018.334,02**	**0,20%**	**513.572.901,02**	**100,20%**
	928M	**Total**	**9**	**417.286,46**	**0,40%**	**-52.100,00**	**-0,05%**	**105.293.644,00**	**365.186,46**	**0,35%**	**105.658.830,46**	**100,35%**
		07012	9	417.286,46	0,40%	-52.100,00	-0,05%	105.293.644,00	365.186,46	0,35%	105.658.830,46	100,35%
	928N	**Total**	**6**	**202.987,38**	**0,27%**	**0,00**	**0,00%**	**75.507.883,00**	**202.987,38**	**0,27%**	**75.710.870,38**	**100,27%**
		07013	6	202.987,38	0,27%	0,00	0,00%	75.507.883,00	202.987,38	0,27%	75.710.870,38	100,27%
	942M	**Total**	**6**	**494.124,90**	**0,15%**	**-43.964,72**	**-0,01%**	**331.753.040,00**	**450.160,18**	**0,14%**	**332.203.200,18**	**100,14%**
		07001	6	494.124,90	0,15%	-43.964,72	-0,01%	331.753.040,00	450.160,18	0,14%	332.203.200,18	100,14%
11	**Total**		**114**	**13.909.087,04**	**1,50%**	**-8.770.542,78**	**-0,94%**	**929.943.069,00**	**5.138.544,26**	**0,55%**	**935.081.613,26**	**100,55%**
	112A	**Total**	**14**	**3.849.782,16**	**3,33%**	**-3.561.067,84**	**-3,08%**	**115.474.965,00**	**288.714,32**	**0,25%**	**115.763.679,32**	**100,25%**
		11023	14	3.849.782,16	3,33%	-3.561.067,84	-3,08%	115.474.965,00	288.714,32	0,25%	115.763.679,32	100,25%
	112B	**Total**	**11**	**1.292.004,52**	**1,55%**	**-15.000,00**	**-0,02%**	**83.379.090,00**	**1.277.004,52**	**1,53%**	**84.656.094,52**	**101,53%**
		11022	11	1.292.004,52	1,55%	-15.000,00	-0,02%	83.379.090,00	1.277.004,52	1,53%	84.656.094,52	101,53%
	112C	**Total**	**12**	**993.798,35**	**0,29%**	**-377.210,30**	**-0,11%**	**347.537.973,00**	**616.588,05**	**0,18%**	**348.154.561,05**	**100,18%**
		11022	12	993.798,35	0,29%	-377.210,30	-0,11%	347.537.973,00	616.588,05	0,18%	348.154.561,05	100,18%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	114A	**Total**	**15**	**283.743,87**	**0,66%**	**-99.989,83**	**-0,23%**	**43.227.973,00**	**183.754,04**	**0,43%**	**43.411.727,04**	**100,43%**
		11104	15	283.743,87	0,66%	-99.989,83	-0,23%	43.227.973,00	183.754,04	0,43%	43.411.727,04	100,43%
	921Q	**Total**	**7**	**502.425,11**	**10,16%**	**-105.560,33**	**-2,13%**	**4.945.292,00**	**396.864,78**	**8,03%**	**5.342.156,78**	**108,03%**
		11016	7	502.425,11	10,16%	-105.560,33	-2,13%	4.945.292,00	396.864,78	8,03%	5.342.156,78	108,03%
	921R	**Total**	**2**	**111.724,17**	**1,45%**	**0,00**	**0,00%**	**7.727.136,00**	**111.724,17**	**1,45%**	**7.838.860,17**	**101,45%**
		11205	2	111.724,17	1,45%	0,00	0,00%	7.727.136,00	111.724,17	1,45%	7.838.860,17	101,45%
	921S	**Total**	**7**	**317.441,26**	**3,42%**	**-196.147,88**	**-2,11%**	**9.284.783,00**	**121.293,38**	**1,31%**	**9.406.076,38**	**101,31%**
		11014	7	317.441,26	3,42%	-196.147,88	-2,11%	9.284.783,00	121.293,38	1,31%	9.406.076,38	101,31%
	921T	**Total**	**8**	**280.938,91**	**1,95%**	**-3.169,42**	**-0,02%**	**14.442.237,00**	**277.769,49**	**1,92%**	**14.720.006,49**	**101,92%**
		11015	8	280.938,91	1,95%	-3.169,42	-0,02%	14.442.237,00	277.769,49	1,92%	14.720.006,49	101,92%
	921U	**Total**	**6**	**227.269,23**	**6,36%**	**-9.200,00**	**-0,26%**	**3.575.182,00**	**218.069,23**	**6,10%**	**3.793.251,23**	**106,10%**
		11018	6	227.269,23	6,36%	-9.200,00	-0,26%	3.575.182,00	218.069,23	6,10%	3.793.251,23	106,10%
	921X	**Total**	**2**	**26.534,93**	**1,80%**	**0,00**	**0,00%**	**1.476.333,00**	**26.534,93**	**1,80%**	**1.502.867,93**	**101,80%**
		11020	2	26.534,93	1,80%	0,00	0,00%	1.476.333,00	26.534,93	1,80%	1.502.867,93	101,80%
	924M	**Total**	**14**	**1.350.820,93**	**2,22%**	**-564.273,94**	**-0,93%**	**60.918.796,00**	**786.546,99**	**1,29%**	**61.705.342,99**	**101,29%**
		11001	14	1.350.820,93	2,22%	-564.273,94	-0,93%	60.918.796,00	786.546,99	1,29%	61.705.342,99	101,29%
	942N	**Total**	**10**	**4.070.009,39**	**1,97%**	**-3.691.751,58**	**-1,79%**	**206.273.149,00**	**378.257,81**	**0,18%**	**206.651.406,81**	**100,18%**
		11021	10	4.070.009,39	1,97%	-3.691.751,58	-1,79%	206.273.149,00	378.257,81	0,18%	206.651.406,81	100,18%
	942O	**Total**	**6**	**602.594,21**	**1,90%**	**-147.171,66**	**-0,46%**	**31.680.160,00**	**455.422,55**	**1,44%**	**32.135.582,55**	**101,44%**
		11024	6	602.594,21	1,90%	-147.171,66	-0,46%	31.680.160,00	455.422,55	1,44%	32.135.582,55	101,44%
12	**Total**		**113**	**11.823.572,11**	**3,81%**	**-1.120.666,03**	**-0,36%**	**310.640.005,00**	**10.702.906,08**	**3,45%**	**321.342.911,08**	**103,45%**
	241N	**Total**	**5**	**201.675,20**	**0,31%**	**-6.184,45**	**-0,01%**	**65.837.540,00**	**195.490,75**	**0,30%**	**66.033.030,75**	**100,30%**
		12027	5	201.675,20	0,31%	-6.184,45	-0,01%	65.837.540,00	195.490,75	0,30%	66.033.030,75	100,30%
	422B	**Total**	**6**	**389.563,37**	**5,74%**	**-18.313,98**	**-0,27%**	**6.785.521,00**	**371.249,39**	**5,47%**	**7.156.770,39**	**105,47%**
		12028	6	389.563,37	5,74%	-18.313,98	-0,27%	6.785.521,00	371.249,39	5,47%	7.156.770,39	105,47%
	431A	**Total**	**4**	**553.308,48**	**6,76%**	**-350.000,00**	**-4,28%**	**8.180.091,00**	**203.308,48**	**2,49%**	**8.383.399,48**	**102,49%**
		12013	4	553.308,48	6,76%	-350.000,00	-4,28%	8.180.091,00	203.308,48	2,49%	8.383.399,48	102,49%
	433A	**Total**	**4**	**226.345,34**	**3,36%**	**0,00**	**0,00%**	**6.739.523,00**	**226.345,34**	**3,36%**	**6.965.868,34**	**103,36%**
		12026	4	226.345,34	3,36%	0,00	0,00%	6.739.523,00	226.345,34	3,36%	6.965.868,34	103,36%
	463A	**Total**	**5**	**89.433,23**	**0,55%**	**-3.000,00**	**-0,02%**	**16.391.839,00**	**86.433,23**	**0,53%**	**16.478.272,23**	**100,53%**
		12028	5	89.433,23	0,55%	-3.000,00	-0,02%	16.391.839,00	86.433,23	0,53%	16.478.272,23	100,53%
	492A	**Total**	**6**	**404.932,68**	**6,45%**	**-29.823,40**	**-0,48%**	**6.275.653,00**	**375.109,28**	**5,98%**	**6.650.762,28**	**105,98%**
		12013	6	404.932,68	6,45%	-29.823,40	-0,48%	6.275.653,00	375.109,28	5,98%	6.650.762,28	105,98%
	492B	**Total**	**2**	**101.601,19**	**5,14%**	**0,00**	**0,00%**	**1.977.337,00**	**101.601,19**	**5,14%**	**2.078.938,19**	**105,14%**
		12019	2	101.601,19	5,14%	0,00	0,00%	1.977.337,00	101.601,19	5,14%	2.078.938,19	105,14%
	921M	**Total**	**10**	**864.580,31**	**10,42%**	**-14.524,90**	**-0,18%**	**8.297.838,00**	**850.055,41**	**10,24%**	**9.147.893,41**	**110,24%**
		12014	10	864.580,31	10,42%	-14.524,90	-0,18%	8.297.838,00	850.055,41	10,24%	9.147.893,41	110,24%
	921N	**Total**	**9**	**880.794,84**	**3,11%**	**-97.328,79**	**-0,34%**	**28.339.806,00**	**783.466,05**	**2,76%**	**29.123.272,05**	**102,76%**
		12024	9	880.794,84	3,11%	-97.328,79	-0,34%	28.339.806,00	783.466,05	2,76%	29.123.272,05	102,76%
	921V	**Total**	**2**	**165.655,79**	**6,75%**	**0,00**	**0,00%**	**2.453.839,00**	**165.655,79**	**6,75%**	**2.619.494,79**	**106,75%**
		12015	2	165.655,79	6,75%	0,00	0,00%	2.453.839,00	165.655,79	6,75%	2.619.494,79	106,75%
	923A	**Total**	**19**	**837.818,80**	**2,25%**	**-199.816,94**	**-0,54%**	**37.237.972,00**	**638.001,86**	**1,71%**	**37.875.973,86**	**101,71%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12025	19	837.818,80	2,25%	-199.816,94	-0,54%	37.237.972,00	638.001,86	1,71%	37.875.973,86	101,71%
	923C	**Total**	**2**	**222.172,06**	**7,46%**	**0,00**	**0,00%**	**2.978.037,00**	**222.172,06**	**7,46%**	**3.200.209,06**	**107,46%**
		12026	2	222.172,06	7,46%	0,00	0,00%	2.978.037,00	222.172,06	7,46%	3.200.209,06	107,46%
	923M	**Total**	**11**	**1.457.288,13**	**3,36%**	**-63.359,29**	**-0,15%**	**43.320.264,00**	**1.393.928,84**	**3,22%**	**44.714.192,84**	**103,22%**
		12001	11	1.457.288,13	3,36%	-63.359,29	-0,15%	43.320.264,00	1.393.928,84	3,22%	44.714.192,84	103,22%
	931M	**Total**	**8**	**475.246,02**	**8,75%**	**-1.926,56**	**-0,04%**	**5.433.303,00**	**473.319,46**	**8,71%**	**5.906.622,46**	**108,71%**
		12017	8	475.246,02	8,75%	-1.926,56	-0,04%	5.433.303,00	473.319,46	8,71%	5.906.622,46	108,71%
	931N	**Total**	**4**	**595.526,84**	**11,20%**	**0,00**	**0,00%**	**5.318.360,00**	**595.526,84**	**11,20%**	**5.913.886,84**	**111,20%**
		12015	4	595.526,84	11,20%	0,00	0,00%	5.318.360,00	595.526,84	11,20%	5.913.886,84	111,20%
	931P	**Total**	**8**	**2.795.544,27**	**10,39%**	**-161.833,07**	**-0,60%**	**26.911.343,00**	**2.633.711,20**	**9,79%**	**29.545.054,20**	**109,79%**
		12018	8	2.795.544,27	10,39%	-161.833,07	-0,60%	26.911.343,00	2.633.711,20	9,79%	29.545.054,20	109,79%
	932M	**Total**	**8**	**1.562.085,56**	**4,09%**	**-174.554,65**	**-0,46%**	**38.161.739,00**	**1.387.530,91**	**3,64%**	**39.549.269,91**	**103,64%**
		12016	8	1.562.085,56	4,09%	-174.554,65	-0,46%	38.161.739,00	1.387.530,91	3,64%	39.549.269,91	103,64%
14	**Total**		**66**	**162.370.307,58**	**5,25%**	**-3.271.353,86**	**-0,11%**	**3.090.148.576,00**	**159.098.953,72**	**5,15%**	**3.249.247.529,72**	**105,15%**
	261A	**Total**	**13**	**96.971.602,67**	**28,91%**	**-2.302.259,44**	**-0,69%**	**335.458.834,00**	**94.669.343,23**	**28,22%**	**430.128.177,23**	**128,22%**
		14014	13	96.971.602,67	28,91%	-2.302.259,44	-0,69%	335.458.834,00	94.669.343,23	28,22%	430.128.177,23	128,22%
	261B	**Total**	**19**	**1.870.758,05**	**1,03%**	**-870.835,85**	**-0,48%**	**182.012.480,00**	**999.922,20**	**0,55%**	**183.012.402,20**	**100,55%**
		14202	19	1.870.758,05	1,03%	-870.835,85	-0,48%	182.012.480,00	999.922,20	0,55%	183.012.402,20	100,55%
	451M	**Total**	**7**	**909.634,39**	**4,06%**	**-73.219,97**	**-0,33%**	**22.425.468,00**	**836.414,42**	**3,73%**	**23.261.882,42**	**103,73%**
		14001	7	909.634,39	4,06%	-73.219,97	-0,33%	22.425.468,00	836.414,42	3,73%	23.261.882,42	103,73%
	453A	**Total**	**12**	**61.703.982,25**	**26,54%**	**-23.438,60**	**-0,01%**	**232.532.171,00**	**61.680.543,65**	**26,53%**	**294.212.714,65**	**126,53%**
		14012	12	61.703.982,25	26,54%	-23.438,60	-0,01%	232.532.171,00	61.680.543,65	26,53%	294.212.714,65	126,53%
	453B	**Total**	**4**	**253.913,96**	**0,09%**	**0,00**	**0,00%**	**284.224.326,00**	**253.913,96**	**0,09%**	**284.478.239,96**	**100,09%**
		14013	4	253.913,96	0,09%	0,00	0,00%	284.224.326,00	253.913,96	0,09%	284.478.239,96	100,09%
	453M	**Total**	**6**	**282.693,97**	**0,55%**	**-1.600,00**	**0,00%**	**51.449.294,00**	**281.093,97**	**0,55%**	**51.730.387,97**	**100,55%**
		14010	6	282.693,97	0,55%	-1.600,00	0,00%	51.449.294,00	281.093,97	0,55%	51.730.387,97	100,55%
	453N	**Total**	**5**	**377.722,29**	**0,02%**	**0,00**	**0,00%**	**1.982.046.003,00**	**377.722,29**	**0,02%**	**1.982.423.725,29**	**100,02%**
		14203	5	377.722,29	0,02%	0,00	0,00%	1.982.046.003,00	377.722,29	0,02%	1.982.423.725,29	100,02%
15	**Total**		**102**	**11.789.759,42**	**0,18%**	**-1.648.707,59**	**-0,03%**	**6.419.158.295,00**	**10.141.051,83**	**0,16%**	**6.429.299.346,83**	**100,16%**
	321M	**Total**	**38**	**3.018.312,21**	**2,84%**	**-352.224,06**	**-0,33%**	**106.251.554,00**	**2.666.088,15**	**2,51%**	**108.917.642,15**	**102,51%**
		15001	26	1.427.527,15	4,27%	-178.999,92	-0,54%	33.420.783,00	1.248.527,23	3,74%	34.669.310,23	103,74%
		15002	2	128.524,24	0,48%	0,00	0,00%	26.730.647,00	128.524,24	0,48%	26.859.171,24	100,48%
		15016	10	1.462.260,82	3,17%	-173.224,14	-0,38%	46.100.124,00	1.289.036,68	2,80%	47.389.160,68	102,80%
	321O	**Total**	**4**	**28.434,28**	**4,91%**	**0,00**	**0,00%**	**578.713,00**	**28.434,28**	**4,91%**	**607.147,28**	**104,91%**
		15017	4	28.434,28	4,91%	0,00	0,00%	578.713,00	28.434,28	4,91%	607.147,28	104,91%
	321P	**Total**	**6**	**1.045.882,79**	**0,72%**	**-749.157,38**	**-0,52%**	**144.438.502,00**	**296.725,41**	**0,21%**	**144.735.227,41**	**100,21%**
		15015	6	1.045.882,79	0,72%	-749.157,38	-0,52%	144.438.502,00	296.725,41	0,21%	144.735.227,41	100,21%
	322A	**Total**	**4**	**147.553,37**	**0,01%**	**0,00**	**0,00%**	**1.278.673.677,00**	**147.553,37**	**0,01%**	**1.278.821.230,37**	**100,01%**
		15010	4	147.553,37	0,13%	0,00	0,00%	116.415.575,00	147.553,37	0,13%	116.563.128,37	100,13%
		15016	0	0,00	0,00%	0,00	0,00%	1.162.258.102,00	0,00	0,00%	1.162.258.102,00	100,00%
	322B	**Total**	**3**	**1.158.810,99**	**0,09%**	**0,00**	**0,00%**	**1.324.936.668,00**	**1.158.810,99**	**0,09%**	**1.326.095.478,99**	**100,09%**
		15011	3	1.158.810,99	1,28%	0,00	0,00%	90.623.605,00	1.158.810,99	1,28%	91.782.415,99	101,28%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15016	0	0,00	0,00%	0,00	0,00%	1.234.313.063,00	0,00	0,00%	1.234.313.063,00	100,00%
	322C	**Total**	**4**	**166.444,94**	**0,01%**	**0,00**	**0,00%**	**1.116.901.468,00**	**166.444,94**	**0,01%**	**1.117.067.912,94**	**100,01%**
		15014	4	166.444,94	0,01%	0,00	0,00%	1.116.901.468,00	166.444,94	0,01%	1.117.067.912,94	100,01%
	322D	**Total**	**2**	**85.929,00**	**0,81%**	**0,00**	**0,00%**	**10.563.161,00**	**85.929,00**	**0,81%**	**10.649.090,00**	**100,81%**
		15022	2	85.929,00	0,81%	0,00	0,00%	10.563.161,00	85.929,00	0,81%	10.649.090,00	100,81%
	322E	**Total**	**9**	**463.974,34**	**0,45%**	**-21.406,44**	**-0,02%**	**103.824.279,00**	**442.567,90**	**0,43%**	**104.266.846,90**	**100,43%**
		15011	9	463.974,34	6,47%	-21.406,44	-0,30%	7.166.425,00	442.567,90	6,18%	7.608.992,90	106,18%
		15016	0	0,00	0,00%	0,00	0,00%	96.657.854,00	0,00	0,00%	96.657.854,00	100,00%
	322F	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**27.830.629,00**	**0,00**	**0,00%**	**27.830.629,00**	**100,00%**
		15011	0	0,00	0,00%	0,00	0,00%	27.830.629,00	0,00	0,00%	27.830.629,00	100,00%
	322G	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**114.998.497,00**	**0,00**	**0,00%**	**114.998.497,00**	**100,00%**
		15016	0	0,00	0,00%	0,00	0,00%	114.998.497,00	0,00	0,00%	114.998.497,00	100,00%
	322O	**Total**	**4**	**255.735,43**	**0,49%**	**0,00**	**0,00%**	**52.669.700,00**	**255.735,43**	**0,49%**	**52.925.435,43**	**100,49%**
		15016	0	0,00	0,00%	0,00	0,00%	6.671.464,00	0,00	0,00%	6.671.464,00	100,00%
		15020	4	255.735,43	0,56%	0,00	0,00%	45.998.236,00	255.735,43	0,56%	46.253.971,43	100,56%
	322P	**Total**	**12**	**1.668.194,70**	**0,45%**	**-505.357,15**	**-0,14%**	**371.210.976,00**	**1.162.837,55**	**0,31%**	**372.373.813,55**	**100,31%**
		15016	12	1.668.194,70	0,45%	-505.357,15	-0,14%	371.210.976,00	1.162.837,55	0,31%	372.373.813,55	100,31%
	323M	**Total**	**12**	**3.444.297,03**	**0,22%**	**-20.562,56**	**0,00%**	**1.579.209.121,00**	**3.423.734,47**	**0,22%**	**1.582.632.855,47**	**100,22%**
		15012	12	3.444.297,03	0,22%	-20.562,56	0,00%	1.579.209.121,00	3.423.734,47	0,22%	1.582.632.855,47	100,22%
	324M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**27.000.352,00**	**0,00**	**0,00%**	**27.000.352,00**	**100,00%**
		15015	0	0,00	0,00%	0,00	0,00%	27.000.352,00	0,00	0,00%	27.000.352,00	100,00%
	466A	**Total**	**4**	**306.190,34**	**0,19%**	**0,00**	**0,00%**	**160.070.998,00**	**306.190,34**	**0,19%**	**160.377.188,34**	**100,19%**
		15019	4	306.190,34	0,19%	0,00	0,00%	160.070.998,00	306.190,34	0,19%	160.377.188,34	100,19%
16	**Total**		**311**	**7.708.637,38**	**1,20%**	**-338.033.610,10**	**-52,81%**	**640.038.194,00**	**-330.324.972,72**	**-51,61%**	**309.713.221,28**	**48,39%**
	132A	**Total**	**56**	**0,00**	**0,00%**	**-86.661.198,00**	**-**	**86.661.198,00**	**-86.661.198,00**	**-**	**0,00**	**0,00%**
		16120	56	0,00	0,00%	-86.661.198,00	-	86.661.198,00	-86.661.198,00	-	0,00	0,00%
	134A	**Total**	**46**	**0,00**	**0,00%**	**-203.898.004,00**	**-**	**203.898.004,00**	**-203.898.004,00**	**-**	**0,00**	**0,00%**
		16120	46	0,00	0,00%	-203.898.004,00	-	203.898.004,00	-203.898.004,00	-	0,00	0,00%
	134B	**Total**	**58**	**0,00**	**0,00%**	**-29.899.038,00**	**-**	**29.899.038,00**	**-29.899.038,00**	**-**	**0,00**	**0,00%**
		16120	58	0,00	0,00%	-29.899.038,00	-	29.899.038,00	-29.899.038,00	-	0,00	0,00%
	134N	**Total**	**61**	**0,00**	**0,00%**	**-15.798.111,00**	**-**	**15.798.111,00**	**-15.798.111,00**	**-**	**0,00**	**0,00%**
		16120	61	0,00	0,00%	-15.798.111,00	-	15.798.111,00	-15.798.111,00	-	0,00	0,00%
	261O	**Total**	**7**	**341.311,32**	**2,89%**	**-1.397.715,00**	**-11,84%**	**11.805.695,00**	**-1.056.403,68**	**-8,95%**	**10.749.291,32**	**91,05%**
		16018	7	341.311,32	2,89%	-1.397.715,00	-11,84%	11.805.695,00	-1.056.403,68	-8,95%	10.749.291,32	91,05%
	261P	**Total**	**4**	**817.467,78**	**7,17%**	**0,00**	**0,00%**	**11.405.606,00**	**817.467,78**	**7,17%**	**12.223.073,78**	**107,17%**
		16012	4	817.467,78	7,17%	0,00	0,00%	11.405.606,00	817.467,78	7,17%	12.223.073,78	107,17%
	334D	**Total**	**9**	**1.294.443,18**	**30,80%**	**-1.682,45**	**-0,04%**	**4.203.347,00**	**1.292.760,73**	**30,76%**	**5.496.107,73**	**130,76%**
		16020	9	1.294.443,18	30,80%	-1.682,45	-0,04%	4.203.347,00	1.292.760,73	30,76%	5.496.107,73	130,76%
	411A	**Total**	**15**	**1.092.866,26**	**1,73%**	**-115.677,21**	**-0,18%**	**63.137.611,00**	**977.189,05**	**1,55%**	**64.114.800,05**	**101,55%**
		16014	15	1.092.866,26	1,73%	-115.677,21	-0,18%	63.137.611,00	977.189,05	1,55%	64.114.800,05	101,55%
	456A	**Total**	**11**	**552.851,54**	**1,22%**	**-42.445,76**	**-0,09%**	**45.152.175,00**	**510.405,78**	**1,13%**	**45.662.580,78**	**101,13%**
		16010	11	552.851,54	1,22%	-42.445,76	-0,09%	45.152.175,00	510.405,78	1,13%	45.662.580,78	101,13%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456B	**Total**	**7**	**655.887,80**	**1,78%**	**-3.480,75**	**-0,01%**	**36.778.941,00**	**652.407,05**	**1,77%**	**37.431.348,05**	**101,77%**
		16015	7	655.887,80	1,78%	-3.480,75	-0,01%	36.778.941,00	652.407,05	1,77%	37.431.348,05	101,77%
	456M	**Total**	**11**	**1.467.391,57**	**4,53%**	**-76.450,41**	**-0,24%**	**32.395.446,00**	**1.390.941,16**	**4,29%**	**33.786.387,16**	**104,29%**
		16001	11	1.467.391,57	4,53%	-76.450,41	-0,24%	32.395.446,00	1.390.941,16	4,29%	33.786.387,16	104,29%
	456N	**Total**	**9**	**643.643,82**	**0,92%**	**-49.635,96**	**-0,07%**	**70.191.501,00**	**594.007,86**	**0,85%**	**70.785.508,86**	**100,85%**
		16015	9	643.643,82	0,92%	-49.635,96	-0,07%	70.191.501,00	594.007,86	0,85%	70.785.508,86	100,85%
	467A	**Total**	**14**	**535.987,80**	**2,06%**	**-90.171,56**	**-0,35%**	**26.037.471,00**	**445.816,24**	**1,71%**	**26.483.287,24**	**101,71%**
		16206	14	535.987,80	2,06%	-90.171,56	-0,35%	26.037.471,00	445.816,24	1,71%	26.483.287,24	101,71%
	932O	**Total**	**3**	**306.786,31**	**11,47%**	**0,00**	**0,00%**	**2.674.050,00**	**306.786,31**	**11,47%**	**2.980.836,31**	**111,47%**
		16001	3	306.786,31	11,47%	0,00	0,00%	2.674.050,00	306.786,31	11,47%	2.980.836,31	111,47%
17	**Total**		**3.231**	**4.816.065,44**	**0,05%**	**-9.893.612.407,47**	**-97,36%**	**10.161.794.454,00**	**-9.888.796.342,03**	**-97,31%**	**272.998.111,97**	**2,69%**
	311M	**Total**	**14**	**1.035.040,81**	**3,25%**	**-587.073,69**	**-1,84%**	**31.873.003,00**	**447.967,12**	**1,41%**	**32.320.970,12**	**101,41%**
		17001	14	1.035.040,81	3,25%	-587.073,69	-1,84%	31.873.003,00	447.967,12	1,41%	32.320.970,12	101,41%
	311N	**Total**	**9**	**1.827.294,66**	**7,56%**	**-3.297,98**	**-0,01%**	**24.162.203,00**	**1.823.996,68**	**7,55%**	**25.986.199,68**	**107,55%**
		17011	9	1.827.294,66	7,56%	-3.297,98	-0,01%	24.162.203,00	1.823.996,68	7,55%	25.986.199,68	107,55%
	311O	**Total**	**4**	**374.524,05**	**7,42%**	**0,00**	**0,00%**	**5.046.117,00**	**374.524,05**	**7,42%**	**5.420.641,05**	**107,42%**
		17013	4	374.524,05	7,42%	0,00	0,00%	5.046.117,00	374.524,05	7,42%	5.420.641,05	107,42%
	311P	**Total**	**80**	**0,00**	**0,00%**	**-54.812.114,00**	**-**	**54.812.114,00**	**-54.812.114,00**	**-**	**0,00**	**0,00%**
		171188100	80	0,00	0,00%	-54.812.114,00	-	54.812.114,00	-54.812.114,00	-	0,00	0,00%
	312A	**Total**	**2.722**	**0,00**	**0,00%**	**-6.769.370.001,00**	**-**	**6.769.370.001,00**	**-6.769.370.001,00**	**-**	**0,00**	**0,00%**
		171188100	70	0,00	0,00%	-2.040.759.037,00	-	2.040.759.037,00	-2.040.759.037,00	-	0,00	0,00%
		171188201	120	0,00	0,00%	-585.401.516,00	-	585.401.516,00	-585.401.516,00	-	0,00	0,00%
		171188202	116	0,00	0,00%	-532.933.090,00	-	532.933.090,00	-532.933.090,00	-	0,00	0,00%
		171188203	112	0,00	0,00%	-451.567.036,00	-	451.567.036,00	-451.567.036,00	-	0,00	0,00%
		171188204	115	0,00	0,00%	-397.192.998,00	-	397.192.998,00	-397.192.998,00	-	0,00	0,00%
		171188205	110	0,00	0,00%	-199.195.915,00	-	199.195.915,00	-199.195.915,00	-	0,00	0,00%
		171188206	84	0,00	0,00%	-49.050.328,00	-	49.050.328,00	-49.050.328,00	-	0,00	0,00%
		171188208	102	0,00	0,00%	-90.489.261,00	-	90.489.261,00	-90.489.261,00	-	0,00	0,00%
		171188209	91	0,00	0,00%	-47.793.568,00	-	47.793.568,00	-47.793.568,00	-	0,00	0,00%
		171188210	89	0,00	0,00%	-322.702.480,00	-	322.702.480,00	-322.702.480,00	-	0,00	0,00%
		171188212	84	0,00	0,00%	-20.272.172,00	-	20.272.172,00	-20.272.172,00	-	0,00	0,00%
		171188213	107	0,00	0,00%	-179.773.667,00	-	179.773.667,00	-179.773.667,00	-	0,00	0,00%
		171188214	106	0,00	0,00%	-137.681.077,00	-	137.681.077,00	-137.681.077,00	-	0,00	0,00%
		171188215	93	0,00	0,00%	-142.792.968,00	-	142.792.968,00	-142.792.968,00	-	0,00	0,00%
		171188216	106	0,00	0,00%	-178.902.060,00	-	178.902.060,00	-178.902.060,00	-	0,00	0,00%
		171188217	115	0,00	0,00%	-547.149.711,00	-	547.149.711,00	-547.149.711,00	-	0,00	0,00%
		171188219	94	0,00	0,00%	-41.207.765,00	-	41.207.765,00	-41.207.765,00	-	0,00	0,00%
		171188220	92	0,00	0,00%	-23.040.349,00	-	23.040.349,00	-23.040.349,00	-	0,00	0,00%
		171188221	96	0,00	0,00%	-15.833.279,00	-	15.833.279,00	-15.833.279,00	-	0,00	0,00%
		171188223	78	0,00	0,00%	-30.172.862,00	-	30.172.862,00	-30.172.862,00	-	0,00	0,00%
		171188224	93	0,00	0,00%	-25.676.829,00	-	25.676.829,00	-25.676.829,00	-	0,00	0,00%
		171188228	84	0,00	0,00%	-101.025.698,00	-	101.025.698,00	-101.025.698,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188229	87	0,00	0,00%	-80.163.577,00	-	80.163.577,00	-80.163.577,00	-	0,00	0,00%
		171188230	83	0,00	0,00%	-60.669.794,00	-	60.669.794,00	-60.669.794,00	-	0,00	0,00%
		171188231	92	0,00	0,00%	-91.260.580,00	-	91.260.580,00	-91.260.580,00	-	0,00	0,00%
		171188232	110	0,00	0,00%	-188.850.999,00	-	188.850.999,00	-188.850.999,00	-	0,00	0,00%
		171188233	99	0,00	0,00%	-156.929.900,00	-	156.929.900,00	-156.929.900,00	-	0,00	0,00%
		171188502	94	0,00	0,00%	-30.881.485,00	-	30.881.485,00	-30.881.485,00	-	0,00	0,00%
	312B	**Total**	**140**	**0,00**	**0,00%**	**-2.572.365.543,00**	**-**	**2.572.365.543,00**	**-2.572.365.543,00**	**-**	**0,00**	**0,00%**
		171188100	22	0,00	0,00%	-1.460.142.201,00	-	1.460.142.201,00	-1.460.142.201,00	-	0,00	0,00%
		171188300	118	0,00	0,00%	-1.112.223.342,00	-	1.112.223.342,00	-1.112.223.342,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-34.823.565,00**	**-**	**34.823.565,00**	**-34.823.565,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-34.823.565,00	-	34.823.565,00	-34.823.565,00	-	0,00	0,00%
	312D	**Total**	**4**	**404.267,09**	**1,99%**	**0,00**	**0,00%**	**20.295.448,00**	**404.267,09**	**1,99%**	**20.699.715,09**	**101,99%**
		17010	4	404.267,09	1,99%	0,00	0,00%	20.295.448,00	404.267,09	1,99%	20.699.715,09	101,99%
	312F	**Total**	**139**	**0,00**	**0,00%**	**-276.767.877,00**	**-**	**276.767.877,00**	**-276.767.877,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-31.760.741,00	-	31.760.741,00	-31.760.741,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-29.287.548,00	-	29.287.548,00	-29.287.548,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-25.639.346,00	-	25.639.346,00	-25.639.346,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-24.246.959,00	-	24.246.959,00	-24.246.959,00	-	0,00	0,00%
		171188205	6	0,00	0,00%	-14.553.923,00	-	14.553.923,00	-14.553.923,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.527.100,00	-	3.527.100,00	-3.527.100,00	-	0,00	0,00%
		171188209	6	0,00	0,00%	-1.316.389,00	-	1.316.389,00	-1.316.389,00	-	0,00	0,00%
		171188210	7	0,00	0,00%	-18.195.311,00	-	18.195.311,00	-18.195.311,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-10.674.986,00	-	10.674.986,00	-10.674.986,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-6.127.118,00	-	6.127.118,00	-6.127.118,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-8.771.355,00	-	8.771.355,00	-8.771.355,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-12.164.871,00	-	12.164.871,00	-12.164.871,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-28.165.197,00	-	28.165.197,00	-28.165.197,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.048.718,00	-	1.048.718,00	-1.048.718,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-815.498,00	-	815.498,00	-815.498,00	-	0,00	0,00%
		171188228	6	0,00	0,00%	-2.227.304,00	-	2.227.304,00	-2.227.304,00	-	0,00	0,00%
		171188229	4	0,00	0,00%	-50.055,00	-	50.055,00	-50.055,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-1.523.353,00	-	1.523.353,00	-1.523.353,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-3.537.428,00	-	3.537.428,00	-3.537.428,00	-	0,00	0,00%
		171188233	6	0,00	0,00%	-3.366.138,00	-	3.366.138,00	-3.366.138,00	-	0,00	0,00%
		171188300	8	0,00	0,00%	-49.108.539,00	-	49.108.539,00	-49.108.539,00	-	0,00	0,00%
		171188401	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0,00%
	313B	**Total**	**12**	**1.174.938,83**	**0,63%**	**-209.243,80**	**-0,11%**	**187.604.891,00**	**965.695,03**	**0,51%**	**188.570.586,03**	**100,51%**
		17012	12	1.174.938,83	0,63%	-209.243,80	-0,11%	187.604.891,00	965.695,03	0,51%	188.570.586,03	100,51%
	313C	**Total**	**106**	**0,00**	**0,00%**	**-184.673.692,00**	**-**	**184.673.692,00**	**-184.673.692,00**	**-**	**0,00**	**0,00%**
		171188100	4	0,00	0,00%	-3.521.258,00	-	3.521.258,00	-3.521.258,00	-	0,00	0,00%
		171188401	102	0,00	0,00%	-181.152.434,00	-	181.152.434,00	-181.152.434,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	**Total**		**212**	**63.974.836,71**	**2,45%**	**-13.563.776,55**	**-0,52%**	**2.605.904.302,00**	**50.411.060,16**	**1,93%**	**2.656.315.362,16**	**101,93%**
	231A	**Total**	**1**	**0,00**	**0,00%**	**-465.112,89**	**-0,50%**	**93.387.061,00**	**-465.112,89**	**-0,50%**	**92.921.948,11**	**99,50%**
		19012	1	0,00	0,00%	-465.112,89	-0,50%	93.387.061,00	-465.112,89	-0,50%	92.921.948,11	99,50%
	231B	**Total**	**2**	**22.007,52**	**0,14%**	**0,00**	**0,00%**	**16.131.821,00**	**22.007,52**	**0,14%**	**16.153.828,52**	**100,14%**
		19102	2	22.007,52	0,14%	0,00	0,00%	16.131.821,00	22.007,52	0,14%	16.153.828,52	100,14%
	231C	**Total**	**5**	**130.390,14**	**0,69%**	**-57.547,08**	**-0,30%**	**19.034.619,00**	**72.843,06**	**0,38%**	**19.107.462,06**	**100,38%**
		19012	5	130.390,14	0,69%	-57.547,08	-0,30%	19.034.619,00	72.843,06	0,38%	19.107.462,06	100,38%
	231D	**Total**	**7**	**2.435.563,80**	**0,52%**	**-51.521,92**	**-0,01%**	**471.996.926,00**	**2.384.041,88**	**0,51%**	**474.380.967,88**	**100,51%**
		19011	7	2.435.563,80	0,52%	-51.521,92	-0,01%	471.996.926,00	2.384.041,88	0,51%	474.380.967,88	100,51%
	231E	**Total**	**2**	**524,30**	**0,01%**	**0,00**	**0,00%**	**3.955.924,00**	**524,30**	**0,01%**	**3.956.448,30**	**100,01%**
		19102	2	524,30	0,01%	0,00	0,00%	3.955.924,00	524,30	0,01%	3.956.448,30	100,01%
	231F	**Total**	**8**	**295.842,21**	**0,09%**	**-1.705.984,25**	**-0,50%**	**338.234.187,00**	**-1.410.142,04**	**-0,42%**	**336.824.044,96**	**99,58%**
		19012	8	295.842,21	0,09%	-1.705.984,25	-0,50%	338.234.187,00	-1.410.142,04	-0,42%	336.824.044,96	99,58%
	231G	**Total**	**13**	**615.961,96**	**0,94%**	**-621.297,30**	**-0,95%**	**65.509.298,00**	**-5.335,34**	**-0,01%**	**65.503.962,66**	**99,99%**
		19102	13	615.961,96	0,94%	-621.297,30	-0,95%	65.509.298,00	-5.335,34	-0,01%	65.503.962,66	99,99%
	231H	**Total**	**36**	**3.276.089,20**	**1,35%**	**-3.226.861,06**	**-1,33%**	**242.330.569,00**	**49.228,14**	**0,02%**	**242.379.797,14**	**100,02%**
		19102RM01	1	7.000,00	0,83%	0,00	0,00%	840.059,00	7.000,00	0,83%	847.059,00	100,83%
		19102RM02	0	0,00	0,00%	0,00	0,00%	1.143.293,00	0,00	0,00%	1.143.293,00	100,00%
		19102RM03	1	85,00	0,03%	0,00	0,00%	266.462,00	85,00	0,03%	266.547,00	100,03%
		19102RM04	0	0,00	0,00%	0,00	0,00%	906.656,00	0,00	0,00%	906.656,00	100,00%
		19102RM05	1	634,00	0,05%	0,00	0,00%	1.375.566,00	634,00	0,05%	1.376.200,00	100,05%
		19102RM06	0	0,00	0,00%	0,00	0,00%	1.121.901,00	0,00	0,00%	1.121.901,00	100,00%
		19102RM07	0	0,00	0,00%	0,00	0,00%	609.077,00	0,00	0,00%	609.077,00	100,00%
		19102RM08	0	0,00	0,00%	0,00	0,00%	250.202,00	0,00	0,00%	250.202,00	100,00%
		19102RM09	2	2.000,00	0,43%	0,00	0,00%	468.199,00	2.000,00	0,43%	470.199,00	100,43%
		19102RM10	0	0,00	0,00%	0,00	0,00%	1.539.458,00	0,00	0,00%	1.539.458,00	100,00%
		19102RM11	2	8.400,00	2,69%	0,00	0,00%	312.407,00	8.400,00	2,69%	320.807,00	102,69%
		19102RM12	1	450,00	0,04%	0,00	0,00%	1.180.335,00	450,00	0,04%	1.180.785,00	100,04%
		19102RM13	0	0,00	0,00%	0,00	0,00%	501.402,00	0,00	0,00%	501.402,00	100,00%
		19102RM14	0	0,00	0,00%	0,00	0,00%	1.183.038,00	0,00	0,00%	1.183.038,00	100,00%
		19102RM15	0	0,00	0,00%	0,00	0,00%	253.275,00	0,00	0,00%	253.275,00	100,00%
		19102RM16	2	5.500,00	0,50%	-5.500,00	-0,50%	1.109.619,00	0,00	0,00%	1.109.619,00	100,00%
		19102RM17	0	0,00	0,00%	0,00	0,00%	336.537,00	0,00	0,00%	336.537,00	100,00%
		19102RM18	0	0,00	0,00%	0,00	0,00%	139.546,00	0,00	0,00%	139.546,00	100,00%
		19102RM19	0	0,00	0,00%	0,00	0,00%	440.906,00	0,00	0,00%	440.906,00	100,00%
		19102RM20	0	0,00	0,00%	0,00	0,00%	969.982,00	0,00	0,00%	969.982,00	100,00%
		19102RM21	4	1.744,00	0,62%	-1.744,00	-0,62%	280.733,00	0,00	0,00%	280.733,00	100,00%
		19102RM22	0	0,00	0,00%	0,00	0,00%	652.355,00	0,00	0,00%	652.355,00	100,00%
		19102RM23	0	0,00	0,00%	0,00	0,00%	686.548,00	0,00	0,00%	686.548,00	100,00%
		19102RM24	0	0,00	0,00%	0,00	0,00%	440.846,00	0,00	0,00%	440.846,00	100,00%
		19102RM25	3	10.500,00	0,25%	0,00	0,00%	4.180.262,00	10.500,00	0,25%	4.190.762,00	100,25%
		19102	19	3.239.776,20	1,47%	-3.219.617,06	-1,46%	221.141.905,00	20.159,14	0,01%	221.162.064,14	100,01%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	231I	**Total**	**7**	**356.419,95**	**0,06%**	**-1.670,00**	**0,00%**	**638.196.121,00**	**354.749,95**	**0,06%**	**638.550.870,95**	**100,06%**
		19011	7	356.419,95	0,06%	-1.670,00	0,00%	638.196.121,00	354.749,95	0,06%	638.550.870,95	100,06%
	231J	**Total**	**32**	**404.833,56**	**0,65%**	**-399.449,17**	**-0,64%**	**62.203.377,00**	**5.384,39**	**0,01%**	**62.208.761,39**	**100,01%**
		19102CA01	4	15.939,00	48,60%	0,00	0,00%	32.798,00	15.939,00	48,60%	48.737,00	148,60%
		19102CA02	0	0,00	0,00%	0,00	0,00%	385.400,00	0,00	0,00%	385.400,00	100,00%
		19102CA03	2	15.013,00	2,89%	0,00	0,00%	519.415,00	15.013,00	2,89%	534.428,00	102,89%
		19102CA04	1	4.798,00	0,82%	0,00	0,00%	585.200,00	4.798,00	0,82%	589.998,00	100,82%
		19102CA05	0	0,00	0,00%	0,00	0,00%	119.624,00	0,00	0,00%	119.624,00	100,00%
		19102CO01	0	0,00	0,00%	0,00	0,00%	410.725,00	0,00	0,00%	410.725,00	100,00%
		19102CO02	0	0,00	0,00%	0,00	0,00%	254.156,00	0,00	0,00%	254.156,00	100,00%
		19102CO03	3	13.712,00	6,32%	0,00	0,00%	216.933,00	13.712,00	6,32%	230.645,00	106,32%
		19102CO04	1	1.800,00	0,45%	0,00	0,00%	398.176,00	1.800,00	0,45%	399.976,00	100,45%
		19102CO06	2	2.489,00	0,50%	0,00	0,00%	499.208,00	2.489,00	0,50%	501.697,00	100,50%
		19102CO07	2	14.500,00	8,39%	0,00	0,00%	172.743,00	14.500,00	8,39%	187.243,00	108,39%
		19102CO08	2	81.116,00	28,53%	0,00	0,00%	284.300,00	81.116,00	28,53%	365.416,00	128,53%
		19102CO09	3	121.100,00	19,49%	-88.000,00	-14,16%	621.255,00	33.100,00	5,33%	654.355,00	105,33%
		19102	12	134.366,56	0,23%	-311.449,17	-0,54%	57.703.444,00	-177.082,61	-0,31%	57.526.361,39	99,69%
	232A	**Total**	**26**	**720.763,12**	**3,87%**	**-311.479,93**	**-1,67%**	**18.604.108,00**	**409.283,19**	**2,20%**	**19.013.391,19**	**102,20%**
		19018	26	720.763,12	3,87%	-311.479,93	-1,67%	18.604.108,00	409.283,19	2,20%	19.013.391,19	102,20%
	232B	**Total**	**9**	**920.367,86**	**2,27%**	**-129.232,28**	**-0,32%**	**40.535.484,00**	**791.135,58**	**1,95%**	**41.326.619,58**	**101,95%**
		19013	9	920.367,86	2,27%	-129.232,28	-0,32%	40.535.484,00	791.135,58	1,95%	41.326.619,58	101,95%
	232E	**Total**	**9**	**45.023.532,25**	**24,86%**	**-200.000,00**	**-0,11%**	**181.072.597,00**	**44.823.532,25**	**24,75%**	**225.896.129,25**	**124,75%**
		19010	9	45.023.532,25	24,86%	-200.000,00	-0,11%	181.072.597,00	44.823.532,25	24,75%	225.896.129,25	124,75%
	232F	**Total**	**15**	**6.533.821,01**	**3,17%**	**-5.901.938,90**	**-2,87%**	**205.835.759,00**	**631.882,11**	**0,31%**	**206.467.641,11**	**100,31%**
		19017	15	6.533.821,01	3,17%	-5.901.938,90	-2,87%	205.835.759,00	631.882,11	0,31%	206.467.641,11	100,31%
	239M	**Total**	**18**	**1.121.511,15**	**1,69%**	**-63.592,69**	**-0,10%**	**66.188.926,00**	**1.057.918,46**	**1,60%**	**67.246.844,46**	**101,60%**
		19001	18	1.121.511,15	1,69%	-63.592,69	-0,10%	66.188.926,00	1.057.918,46	1,60%	67.246.844,46	101,60%
	239N	**Total**	**16**	**1.400.875,20**	**1,09%**	**-428.089,08**	**-0,33%**	**128.436.283,00**	**972.786,12**	**0,76%**	**129.409.069,12**	**100,76%**
		19102	16	1.400.875,20	1,09%	-428.089,08	-0,33%	128.436.283,00	972.786,12	0,76%	129.409.069,12	100,76%
	239O	**Total**	**6**	**716.333,48**	**5,03%**	**0,00**	**0,00%**	**14.251.242,00**	**716.333,48**	**5,03%**	**14.967.575,48**	**105,03%**
		19020	6	716.333,48	5,03%	0,00	0,00%	14.251.242,00	716.333,48	5,03%	14.967.575,48	105,03%
20	**Total**		**50**	**141.562.788,66**	**21,23%**	**-379.080,16**	**-0,06%**	**666.691.627,00**	**141.183.708,50**	**21,18%**	**807.875.335,50**	**121,18%**
	241A	**Total**	**16**	**138.278.741,30**	**51,21%**	**-23.077,52**	**-0,01%**	**269.998.950,00**	**138.255.663,78**	**51,21%**	**408.254.613,78**	**151,21%**
		20017	16	138.278.741,30	51,21%	-23.077,52	-0,01%	269.998.950,00	138.255.663,78	51,21%	408.254.613,78	151,21%
	241M	**Total**	**9**	**1.895.014,05**	**0,58%**	**-194.553,84**	**-0,06%**	**328.483.601,00**	**1.700.460,21**	**0,52%**	**330.184.061,21**	**100,52%**
		20015	9	1.895.014,05	0,58%	-194.553,84	-0,06%	328.483.601,00	1.700.460,21	0,52%	330.184.061,21	100,52%
	494M	**Total**	**13**	**808.751,56**	**2,54%**	**-69.232,56**	**-0,22%**	**31.899.816,00**	**739.519,00**	**2,32%**	**32.639.335,00**	**102,32%**
		20016	4	281.221,97	3,10%	0,00	0,00%	9.070.907,00	281.221,97	3,10%	9.352.128,97	103,10%
		20114	9	527.529,59	2,31%	-69.232,56	-0,30%	22.828.909,00	458.297,03	2,01%	23.287.206,03	102,01%
	923M	**Total**	**12**	**580.281,75**	**1,60%**	**-92.216,24**	**-0,25%**	**36.309.260,00**	**488.065,51**	**1,34%**	**36.797.325,51**	**101,34%**
		20001	12	580.281,75	1,60%	-92.216,24	-0,25%	36.309.260,00	488.065,51	1,34%	36.797.325,51	101,34%
25	**Total**		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	951M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**
		25001	0	0,00	0,00%	0,00	0,00%	3.974.627.396,00	0,00	0,00%	3.974.627.396,00	100,00%
26	**Total**		**10**	**761.299,57**	**0,10%**	**-58.678.749,58**	**-7,65%**	**766.941.179,00**	**-57.917.450,01**	**-7,55%**	**709.023.728,99**	**92,45%**
	929N	**Total**	**10**	**761.299,57**	**0,10%**	**-58.678.749,58**	**-7,65%**	**766.941.179,00**	**-57.917.450,01**	**-7,55%**	**709.023.728,99**	**92,45%**
		26001	10	761.299,57	0,10%	-58.678.749,58	-7,65%	766.941.179,00	-57.917.450,01	-7,55%	709.023.728,99	92,45%
30	**Total**		**2**	**0,00**	**0,00%**	**-86.760.256,89**	**-62,96%**	**137.800.580,00**	**-86.760.256,89**	**-62,96%**	**51.040.323,11**	**37,04%**
	929N	**Total**	**2**	**0,00**	**0,00%**	**-86.760.256,89**	**-62,96%**	**137.800.580,00**	**-86.760.256,89**	**-62,96%**	**51.040.323,11**	**37,04%**
		30001	2	0,00	0,00%	-86.760.256,89	-62,96%	137.800.580,00	-86.760.256,89	-62,96%	51.040.323,11	37,04%